

Exposition Light Rail Transit Project



Expo Board Presentation
Monthly Project Status Update
February 5, 2009

PHASE 1



Design

- Baseline Design is approximately 95% complete
- Venice/Robertson design is 85% complete

Construction

- Construction is approximately 30% complete

Construction Packages

- Negotiated 14 of the 20 construction packages totaling \$347 million

Project Budget

- Currently within the construction and overall project budget
- There are still outstanding issues that could pose a significant risk to the budget



Project Schedule

- **Contractor's latest schedule update shows a 26-week project delay**
 - Delay in the relocation of LADWP overhead power lines at the La Cienega structure is driving most of the delay
 - Delays in the relocation of LADWP overhead power lines at the La Brea structure
 - Authority has requested a recovery schedule from the contractor
- **Areas of potential further delay**
 - Aerial structures at La Brea, La Cienega and Ballona Creek
 - Any changes to the Farmdale Ave and/or Harvard Blvd crossings
 - LADWP power line relocations
 - Culver City aerial station
 - Storage and Inspection Facility

Current Construction Activities

- Continued preparing sub-grade and concrete placement for the trench invert slab (Seg A)
- Received Encroachment Permit from Caltrans for I-110 Freeway Flower Street Bridge retrofit (Seg A)
- FFP continued installation of C/S ductbank at Arlington Ave. (Seg B)
- Completed false-work removal at National Blvd Bridge (Seg C)
- Completed installation of 11' CIDH piles for La Cienega overcrossing workaround (Seg C)
- Continued installation of LADWP vaults at La Cienega and Jefferson (Seg C)
- Continued concrete placement for end diaphragms at National Blvd Bridge (Seg C)



**Sub-grade Preparation in Support of Invert Slab Placement
at Grade Separation Trench Structure**



Preparation for drilling of dowels at A3 Trench walls



**Boring for Ductbank Conduits at
Arlington Ave. and Exposition Blvd.**





Completing the 11' CIDH piles for La Cienega overcrossing



Concrete Placement for End Diaphragms at National Boulevard Bridge



Project Issue Summary

- **Storage and Inspection Facility**
 - Completion of environmental and preliminary engineering
 - FTA and Expo certification of environmental document
 - Budgetary Constraints

- **Proposed joint development at Venice/Robertson Station**
 - Culver City is contemplating a joint development project adjacent to the Venice/Robertson station
 - Culver City has committed to reimburse design costs associated with modifications to the LRT bridge foundations to accommodate a subterranean parking structure
 - A reimbursement agreement is needed to cover the costs for additional construction
 - A decision by Culver City is needed by March 2009 to avoid further delays to the project

Project Issue Summary (cont.)

■ CPUC Grade Crossing Applications

- On October 22nd, ALJ issued his proposed decision denying the pending applications at Harvard and Farmdale in favor of constructing pedestrian overcrossings at these two locations.
- Assigned commissioner issued a draft revised decision that still denied both applications, but did not mandate the construction of a pedestrian overcrossing at Harvard.
- Another commissioner issued an alternative decision that denies our application for Farmdale, but does approve our application for Foshay
- CPUC commission is now scheduled to rule on February 20th

Government/Community Relations

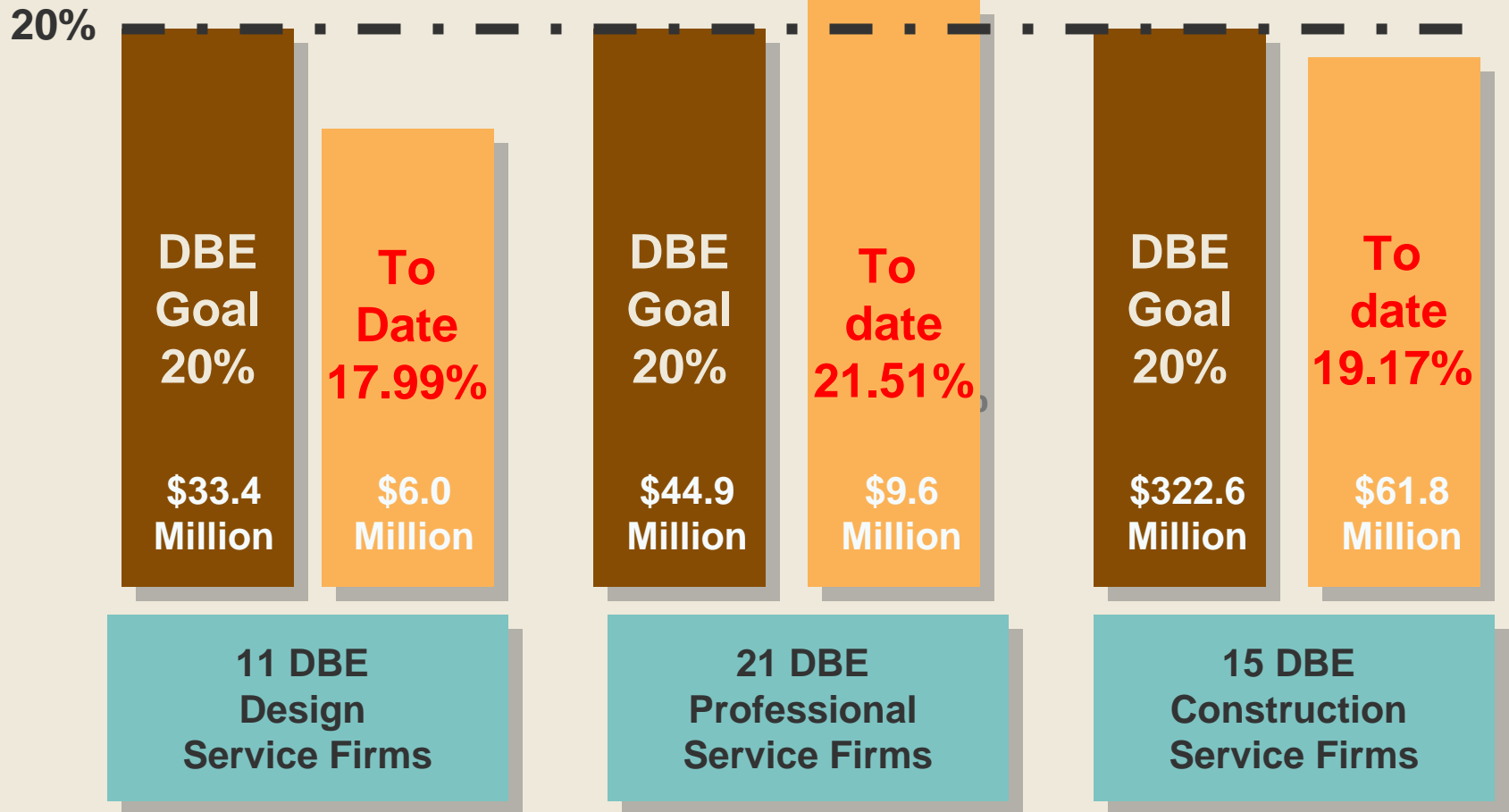
- Hosted Project Status Update Open House at Holman United Methodist Church (Seg A & B)
- Hosted informational tables at:
 - MLK Gospel Fest in Leimart Park (Seg B)
 - MLK Celebration in Culver City (Seg C)
- Attended regularly scheduled meetings, including:
 - Crenshaw Chamber Meeting (Seg B)
 - Culver City Chamber Luncheon (Seg C)
- Attended community meeting hosted by CD 9 at Nevin Elementary School to discuss the proposed S&I Facility site
- Attended monthly update meetings with USC and Expo Park to discuss coordination of events and construction activities
- Attended bi-monthly coordination meetings with LA Trade Tech staff to discuss construction activities, impacts and mitigation measures

January 2009

- There are **122** active construction workers working on the Expo Project (Laborers, Carpenters or Operators). **24** are from the Expo Corridor, an increase of 5 local hires from last month. All Expo Construction Jobs are Union Jobs.
- **106** people are currently working for FFP in non-union jobs (clerical or professional level positions). **26** of these workers are from the Expo Corridor and **29** of the 106 are minorities.
- **1431** individuals have attended orientation sessions hosted by PVJOBS and have been placed on a priority list for employment and apprenticeship training. Of these individuals, **63** have been placed on the Expo Project, **115** have been placed in non-Expo related jobs by PVJOBS and **23** have been placed in construction jobs by the LA Urban League.
- Referred over **100** individuals to the following activities or programs: PVJOBS WANTO Program (*Women in Apprenticeship & Nontraditional Occupations*), Los Angeles Urban League Offices and LACMTA (METRO) Human Resources for Bus Operator Employment Information.



DBE Goals and Signed Contracts through December 31 2008



PHASE 2



DEIR Release and Public Comment

- DEIR conversion complete and document released for 45-day public comment period that began on January 28, 2009 and will end on March 13, 2009
- DEIR is available online, at 7 local libraries and at the Expo Authority office
- Agency and Public Notification

Document	Distribution
Notice of Availability (NOA)	<ul style="list-style-type: none"> • Mailed to 53 local, regional, state and federal agencies • Mailed to approximately 3,000 organizations and stakeholders • Emailed to approximately 2,500 organizations and stakeholders • Published in LA Times and Santa Monica Daily Press
DEIR Brochure	Mailed to approximately 35,000 residents/businesses within ¼ mile on each side of all alignments
DEIR Flier	<ul style="list-style-type: none"> • Emailed to approximately 3,000 organizations and stakeholders • Will be distributed door-to-door to 60,000 residents/businesses for additional ¼ mile on each side of all alignments • Will be available at Main Office of 10 schools in close proximity to alignments
DEIR Public Hearings Ad	Will be placed in 5 local newspapers (online and print)
NOA and DEIR Flier	Posted on <i>BuildExpo.org</i> website

DEIR Public Hearings

- Wednesday, February 18, 5:00 to 8:00 pm—Santa Monica High School
- Monday, February 23, 5:00 to 8:00 pm—Vista Del Mar Child and Family Services
- Wednesday, February 25, 5:00 to 8:00 pm—Webster Middle School

Government/Community Relations

- Briefed Crossroads School administrators and various Board of Trustees members on the project on January 5, 2009 .
- In coordination with City of Santa Monica staff, presented a project overview to Crossroads School parents on January 26, 2009.
- Several briefings with organizations, businesses, schools and environmental groups are scheduled for later this month.

Phase 2 Milestones		
Activity	Forecast Completion Date	Status
Scoping Meetings & Report	May - 07	Complete
Screening of Alternatives	Oct - 07	Complete
Administrative Draft to FTA	Nov - 08	No longer applicable
Conversion to CEQA Document	Dec - 08/Jan - 09	Complete
Public Comment Period/Hearings on DEIR	Jan/March - 09	Began on Jan. 28
Board Discussion of Preferred Alternative	April - 09	Updated
Board Adoption of Final EIR	Oct - 09	
Design-Build Contract Award	Jan - 2010	

